



NEZA HUAL COYOTL

•2019-2021•

Ciudad de Todos

MODULO 2

9. ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA (EAEPECA00002020)



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO NEZAHUALCOYOTL 0087

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	604,205,473.14	-410,012,978.85	194,192,494.29	20,592,765.94	4,905,119.08	198,986,814.87	163,488,909.85	5,205,679.42
A01 COMUNICACIÓN SOCIAL	41,787,583.56	3,930,919.54	45,718,503.09	951,675.01	23,696,574.58	43,355,256.17	18,707,008.60	2,393,246.92
A02 DERECHOS HUMANOS	1,885,125.70	1,235,061.81	3,120,187.31	870.54	69,373.09	3,069,989.53	2,999,745.90	50,187.78
B01 SINDICATURA I	1,814,452.58	-68,267.80	1,746,184.78	0.00	5,873.70	1,458,995.22	1,451,121.52	91,188.56
B02 SINDICATURA II	1,814,452.58	0.00	1,814,452.58	0.00	5,873.70	1,458,995.22	1,451,121.52	157,457.36
B03 SINDICATURA III	1,814,452.58	0.00	1,814,452.58	0.00	5,873.70	1,458,995.22	1,451,121.52	157,457.36
C01 REGIDURÍA I	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C02 REGIDURÍA II	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C03 REGIDURÍA III	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C04 REGIDURÍA IV	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C05 REGIDURÍA V	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C06 REGIDURÍA VI	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C07 REGIDURÍA VII	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C08 REGIDURÍA VIII	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C09 REGIDURÍA IX	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C10 REGIDURÍA X	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C11 REGIDURÍA XI	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C12 REGIDURÍA XII	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C13 REGIDURÍA XIII	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C14 REGIDURÍA XIV	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C15 REGIDURÍA XV	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C16 REGIDURÍA XVI	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C17 REGIDURÍA XVII	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C18 REGIDURÍA XVIII	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
C19 REGIDURÍA XIX	1,384,880.83	0.00	1,384,880.83	0.00	5,038.47	1,251,864.11	1,246,825.64	133,018.72
D00 SECRETARÍA DEL AYUNTAMIENTO	54,061,255.86	4,871,894.80	59,032,950.66	344,317.65	978,371.64	64,842,167.27	53,519,477.88	4,180,703.41
E00 ADMINISTRACIÓN	320,021,648.05	-21,720,171.86	298,301,476.19	1,971,333.69	20,774,787.43	281,969,985.95	259,243,884.83	18,311,490.24
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	393,812,448.37	-22,032,162.44	371,780,285.93	5,197,354.29	129,568,180.76	326,613,000.34	181,847,485.29	44,987,283.59
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	8,412,627.68	0.00	8,412,627.68	2,284.47	104,624.85	5,568,901.06	5,481,891.76	2,823,728.60
G00 ECOLOGÍA	10,112,397.49	800,488.90	10,912,886.39	1,583.55	129,944.17	10,214,607.63	10,083,279.81	698,078.78
H00 SERVICIOS PÚBLICOS	437,527,031.31	20,844,577.30	458,371,608.61	382,093.25	99,212,565.33	374,522,959.29	274,828,300.71	83,848,649.32
I00 PROMOCIÓN SOCIAL	175,608,977.20	-432,967.66	175,176,009.54	83,441.96	29,571,275.45	167,187,632.36	137,552,914.95	7,968,377.16
J00 GOBIERNO MUNICIPAL	12,549,814.22	63,601.31	12,613,415.53	1,547.51	89,857.68	11,728,789.45	11,835,384.25	886,626.06
K00 CONTRALORIA	29,918,577.92	-127,905.29	29,790,672.63	9,939.39	492,734.29	13,622,212.36	13,119,539.76	13,168,400.25
L00 TESORERIA	610,929,195.96	413,360,707.77	1,300,289,903.73	496,622.00	6,127,669.81	1,129,805,549.03	1,121,179,167.22	200,484,354.73
M00 CONSEJERÍA JURÍDICA	18,055,097.62	3,292,231.74	21,347,299.36	43,310.20	1,528,804.33	18,742,416.96	18,170,302.43	1,604,882.40
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	21,720,896.51	2,992,894.85	24,713,793.48	1,181.97	1,558,626.36	17,611,550.83	15,783,742.30	7,102,242.83
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	50,982,546.48	-13,426,999.88	37,555,546.60	801,590.18	435,871.91	23,079,693.57	23,230,410.66	13,230,410.66
P00 ATENCIÓN CIUDADANA	74,480,429.55	-8,080,897.35	66,399,532.20	4,694.73	248,261.13	58,805,621.36	58,563,313.50	8,573,810.84
Q00 SEGURIDAD PÚBLICA Y TRANSITO	885,566,916.59	9,827,221.49	895,394,140.08	18,503,982.69	38,334,835.23	862,790,870.19	805,922,052.27	32,633,269.89
R00 CASA DE LA CULTURA	10,122,278.62	13,092,767.17	23,215,045.79	677.08	221,491.30	22,759,940.88	22,537,772.48	405,119.83
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,683,299.72	2,458,955.55	6,142,255.27	710.84	61,400.50	5,976,464.79	5,914,345.45	145,790.48
TOTAL:	4,096,358,887.00	-29,214.00	4,096,330,473.00	49,373,537.94	380,521,808.83	3,643,856,469.55	3,232,761,322.73	447,874,003.48

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

SECRETARÍA DEL AYUNTAMIENTO
 MUNICIPIO NEZAHUALCOYOTL
 C. ALFONSO GARCÍA GARCÍA

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